



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY

103 South Main Street
Waterbury, Vermont 05671-0204

September 29, 2006

Mr. Robert Aaronson
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Dear Mr. Aaronson:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services for the quarter effective 7/1/06. There have been many changes made to each of the departmental cost allocation narratives due to the changes that have been put into place as part of our Long Term Care and Global Commitment waivers and the Inter-Agency Agreement with the Office of Vermont Health Access. You will see these changes highlighted in red on each of the narrative submissions for this quarter.

Agency of Human Services Central Office (AHS/CO)

The Agency of Human Services Central Office (AHS/CO) has identified four program codes appearing in VISION data for the quarter effective 7/1/06 for which the title and allocation method have been revised. These program codes have been updated in the narrative and highlighted in red and is outlined below:

VISION Program Code	Title	Allocation Method
37013.1	Health Care Integrated Unit	Based on percentage of units provided under Global Commitment, Choices for care, SCHIP and all other related programs
37700.1	Health Care Administration	Based on percentage of units provided under Global Commitment, Choices for care, SCHIP and all other related programs
37710.1	Health Care Program	Based on percentage of units provided under Global Commitment, Choices for care, SCHIP and all other related programs
37190.1	Legal Services –Vermont Legal Aid	Allocated to benefiting programs (TANF, Global Commitment, Social Services Block Grant) based on annual caseload data provided by VT Legal Aid for the most recently completed year.

The narrative also reflects a few cosmetic changes related to update titles for program codes and certain descriptions. None of these affect the plan's methodology. All of these changes are highlighted in red.

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified several new program codes appearing in VISION data for the quarter effective 7/1/06. All of these program codes have been added to the narrative and highlighted in red and we have included a chart of these additions below:

VISION Program Code	Title	Allocation Method
37512	Juvenile Accountability Incentive Block Grant (JAIBG)	Direct to JAIBG
39601	Family Infant and Toddler Program – Admin Costs	Direct to Global Commitment
41175	Food Stamps Management Evaluation	Direct to Food Stamps
41215	AABD/EP Medical Exams	Direct to Global Commitment
41505	AABD-Aged	Direct to MCO Investments
41506	AABD-Blind	Direct to MCO Investments
41507	AABD-Disabled	Direct to MCO Investments
42500	CUPS	Direct to General Fund
42501	CUPS	Direct to Global Commitment
44850	Homeless Prevention	Direct to General Fund

The DCF narrative included with this correspondence also reflects the removal of the following program code for which the functions have been retained in another department:

VISION Program Code	Title
39709	CPH Leave Time

Additionally, several program codes have revised allocation methods. These new methods are outlined below:

VISION Program Code	Title	Allocation Method
40030	Resource Coordinators	Title IV-E, TANF, Woodside, SCHIP, Choices for Care, Global Commitment Eligibility and/or all other related programs
40060	Emergency Services Unit	Title IV-E, TANF, Woodside, SCHIP, Choices for Care, Global Commitment Eligibility and/or all other related programs
40065	Special Investigations Unit	Title IV-E, TANF, Woodside, SCHIP, Choices for Care, Global Commitment Eligibility and/or all other related programs
40070.1	Operations Manager and Staff	Title IV-E, TANF, Woodside, SCHIP, Choices for Care, Global Commitment Eligibility and/or all other related programs
40080	Sexual Abuse Program Chief	Global Commitment Eligibility and/or all other related programs.
40085	Residential Programs and System of Care Unit	Title IV-E, TANF, Woodside, SCHIP, Choices for Care, Global Commitment Eligibility and/or all other related programs
40086	Sub-Care	Based on eligible paid placements
40700.1	Family Services	Direct to Global Commitment
40701	Global Commitment	Direct to Global Commitment
41075	Health Care Policy Analyst	Percentage of Global Commitment and SCHIP Eligibles
41110	General Admin - Global Commitment/SCHIP	Percentage of Global Commitment and SCHIP Eligible
41115	Global Commitment Medical Exams	Direct to Global Commitment
41150	Health Access Eligibility Unit	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs

VISION Program Code	Title	Allocation Method
41165	Quality Assurance Supervisors/Specialists	Actual cases reviewed by quarter for TANF, Food Stamps, Choices for Care Waivers SCHIP, and General Fund.
41180	Quality Control/Treasury Offset Program Staff	Hours per Quarter for Food Stamps, and Global Commitment
41195	Aid to the Aged, Blind, and Disabled – Essential Person General Administration	Direct to MCO Investments
41235	General Assistance Medical Exams	Direct to MCO Investments
41501 41502 41245	State Supplement Program (related to SSA)	Percentage of Essential Person(MCO Investments)/Non Essential Person(General Fund)
41503	State Supplement Program (related to SSA)	Direct to MCO Investments
41727	GA Abortions	Direct to General Fund
40010	Social Workers	Results of Family Services time study
40095	Social Work Trainees	Results of Family Services time study
39750.1	Healthy Babies – SPMP	Direct to Global Commitment
39750.2	Healthy Babies Kids and Families Grant	Direct to Global Commitment
39751	Healthy Babies – Non-SPMP	Direct to Global Commitment

The narrative also reflects a correction for a typo for program number 38150. This program number was incorrectly identified as 31850 in previous narrative submissions and does not affect the plan's methodology. This change has been highlighted in red.

The narrative also reflects a few cosmetic changes related to update titles for program codes and certain descriptions. None of these affect the plan's methodology. All of these changes are highlighted in red.

Department of Disabilities, Aging and Independent Living (DDAIL)

The Department of Disabilities, Aging and Independent Living (DDAIL) has identified a program code appearing in VISION data for the quarter effective 7/1/06 for which the title and allocation method have been revised. This program code has been updated in the narrative and highlighted in red and is outlined below:

VISION Program Code	Title	Allocation Method
37700	Global Commitment Administration	Direct to Global Commitment Admin
37710	Global Commitment Program	Direct to Global Commitment Program
42016	Nurse SMP Time	Direct to Global Commitment
43050	Attendant Services Program	Method O - Persons Served in Quarter By DDAS (Allocated among Title III E, General Fund, and Global Commitment Admin 50% based upon the persons served in the quarter.)
43060	Case Management	Method P - Divided between Title III- E and Global Commitment Admin 50%
43996	Robert Wood Johnson Cash and Counseling Grant	Direct to RWJ Cash and Counseling which is funded 50% Global Commitment Admin and 50% RWJ funds
43950	Medicare Supplemental for Equipment	Direct to Medicare Supplemental for Equipment
43210	Level III Licensed Facilities	Allocated between Global Commitment and State General Funds using # ACCS beds billed Global Commitment for qtr by 15th of month divided by total # ACCS beds on 15th of month beginning quarter.
43220	Baseline Validation	Direct to Global Commitment
43230	Prior Authorization Program (SPMP)	Direct to Global Commitment
43240	Enhanced Residential Care	Direct to Global Commitment
43310	Training ICF/MR	Allocation Between Global Commitment, and State for ICF/MR's 75% Global Commitment and 25% State.

The DDAIL narrative included with this correspondence also reflects the removal of two program codes used in prior quarters that have either had their funding expire or have moved to another department's plan. These are outlined below:

VISION Program Code	Title
43080	Long Term Care Licensure Support
43090	Long Term Care Vacations, Training and Other Time

The narrative also reflects a few cosmetic changes related to update titles for program codes and certain descriptions. None of these affect the plan's methodology. All of these changes are highlighted in red.

Office of Vermont Health Access (OVHA)

The Office of Vermont Health Access (OVHA) has identified several new program codes appearing in VISION data for the quarter effective 7/1/06. These program codes have been added to the narrative and highlighted in red and we have included a chart of the additions below:

VISION Program Code	Title	Allocation Method
41085.1	DUR/MAB Board	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs.
41486.1	Director's Office	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs.
41487.1	Data Management Unit	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs.
41488.1	Pharmacy Unit	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs.
41489.1	Health Program Integration	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs.
41490.1	Clinical Unit	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs.
41491.1	Field Services	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs
41492.1	Information Technology	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs
41493.1	Provider Relations	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41494.1	Provider Reimbursement	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41495.1	Policy and Reporting	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs

VISION Program Code	Title	Allocation Method
41496.1	Coordination of Benefits	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41497.1	Administrative Services	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41498.1	Surveillance and Utilization Review (SURS)	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41051.1	MedMetrics	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs

The OVHA narrative included with this correspondence also reflects the removal of several program codes used in prior quarters that have either had their funding expire or have moved to another department's plan. These are outlined below:

VISION Program Code	Title
41056.1	Commonwealth Grant
41065.1	Principal Assistant to Commissioner
41065.2	Travel for Principal Assistant to Commissioner
41070.1	Health Access Staff
41075.1	Health Care Policy Analyst
41080.1	Third Party Liability Staff
41085.2	MMIS Operations Staff
41090.1	Contracted Skilled Medical Professionals
41090.2	Skilled Medical Professionals
41090.3	Travel for Skilled Medical Professionals
41091.1	Non-SPMP
41095.1	Medical Director & Staff
41095.2	Medical Director & Staff - HIPAA
41145.1	General Administration/SCHIP
41052.1	EDS(HIPAA/MMIS Grant)
41130.2	PSI/CSME Contract
41051.1	Med Metrics
41053.1	Maximus Contract EDS Services
41054.2	Ciber Global Clinical Record
41055.1	Quality Review Contracts
41059.1	PCA Grants
41068.1	Waiver 1115 LTC Contract
41105.1	MH / VT Health Services
41061.1	UVM / Youth Health
41062.1	RWJ/VCDP Grant
41063.1	CHCS-VT Medical Home Project
41625.1	Medicaid Administration - First Health is the vendor to this point. Med-Metrics will be replacing First Health going forward QE 06/06
41625.2	Medicaid Administration - First Health is the vendor to this point. Med-Metrics will be replacing First Health going forward QE 06/06

Additionally, several program codes have revised allocation methods. These new methods are outlined below:

VISION Program Code	Title	Allocation Method
41050.1	Maximus	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs

VISION Program Code	Title	Allocation Method
41052.2 41052.3	EDS (HIPAA/MMIS Grant)	Direct to EDS Contract at 90%
41130.1	PSI/CSME Contract	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41054.1	Ciber Global Clinical Record	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41058.1	Quality Review Contracts	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41090.1	Contracted Skilled Medical Professionals	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs
41110.1	General Admin / Medicaid - OVHA	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41120.1	Fiscal Intermediary (EDS)	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, DSH, SCHIP, and all other related programs
41125.1	Peer Review Contracts	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs
41066.1	VT Community Depression Grant	Funding spread based on percentage of units provided under Global Commitment, Choices for Care, SCHIP, and all other related programs
41431.1	GEARWAR	Funds are spread based on actual charges incurred to Global Commitment, Choices for Care, SCHIP, and/or all other related programs
41601.1	Traditional Medicaid	Funds are spread based on actual charges incurred to Global Commitment, Choices for Care, DSH, SCHIP, and/or all other related programs
41602.1	SCHIP Payments	Direct to the SCHIP Program with the enhanced match
41604.1	Ladies First	Direct to Global Commitment
41605.1	State-Only Pharmacy	Direct to State Funds
41611.1	Medicaid Traditional	Funds are spread based on actual charges incurred to Global Commitment, Choices for Care, DSH, SCHIP, and/or all other related programs
41621.1	Medicaid PCPlus	Direct to Global Commitment
41635.1	Medicare Part D	Direct to State Funds
41641.1	Buy-in Medicaid	Funds are spread based on actual charges incurred to Global Commitment and/or, Choices for Care
41651.1	Global Pharmacy – Non Medicare and VPharm 2	Direct to Global Commitment
41661.1	VHAP Uninsured	Direct to Global Commitment
41671.1	VHAP PCPlus	Direct to Global Commitment
41681.1	Global Pharmacy – Non Medicare and VPharm 1	Direct to Global Commitment
41691.1	VHAP Services	Direct to Global Commitment
46405.1	Medicare Clawback	Direct to State Funds

Vermont Department of Health (VDH)

The Department of Health (VDH) has identified a new program code appearing in VISION data for the quarter effective 7/1/06. This program code has been updated in the narrative and highlighted in red and is outlined below:

VISION Program Code	Title	Allocation Method
39016	Patient Safety Surveillance	Direct to Patient Safety Surveillance

The VDH narrative included with this correspondence also reflects the removal of three program codes used in prior quarters that have either had their funding expire or have moved to another department's plan. These are outlined below:

VISION Program Code	Title
39375	Health Promotion – Disabilities
39535	Vermont Loan Repayment, Medicaid
42754	MH Disaster Response Grant

Additionally, several program codes have revised allocation methods. These new methods are outlined below:

VISION Program Code	Title	Allocation Method
39031	Blueprint Self-management	Allocated Between Blueprint and Global Commitment Admin
39032	Blueprint Community Support	Allocated Between Blueprint and Global Commitment Admin
39033	Blueprint Information Technology	Allocated Between Blueprint and Global Commitment Admin
39034	Blueprint Provider Practice	Allocated Between Blueprint and Global Commitment Admin
39531	Primary Care Community Grants	Direct to Global Commitment Admin
39563	Dental Services – Global Commitment Professional Medical	Direct to Global Commitment Professional Medical
39564	Dental Services – Global Commitment Administration	Direct to Global Commitment Administration
39566	Dental Access Grants	Direct to Global Commitment Administration
39571	Oral Health Initiative – Global Commitment Medical Professional	Direct to Global Commitment Medical Professional
39572	Oral Health Initiative – Global Commitment Administration	Direct to Global Commitment Administration
39582	CSHN Payments to EDS for Medicaid Global Commitment	Direct to CSHN Payments to EDS for Medicaid Global Commitment
39751	Healthy Babies, Kids and Families –Global Commitment Administration	Direct to Global Commitment Administration
39758	School EPSDT Payments	School EPSDT Percentages
39767	Foster Children Health Mentoring	Direct to Global Commitment Professional Medical
39768	Foster Children Health Mentoring – Global Commitment Administration	Direct to Global Commitment Administration
39770	Covering Kids	Direct to Global Commitment Administration
39845	Alcohol and Drug Abuse Programs Provider Monitoring	Number of ADAP Clients Per Quarter (Global Commitment Eligible)
39846	Payments to EDS for Global Commitment: General	Payments to EDS for Global Commitment: General
39860	ADAP Treatment Unit	Direct to Global Commitment Administration.
39020	Medical Practice Board	Allocation Between Medical Practice Board and Global Commitment Admin
39021	Vermont Practitioner Health Program	Allocation Between Medical Practice Board and Global Commitment Admin
37710	MH – Global Commitment Program	Direct to Global Commitment Program
42006	PASARR	Direct to Global Commitment Professional Medical

VISION Program Code	Title	Allocation Method
42008	Global Commitment Administration	Direct to Global Commitment Administration

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Tanya Donaghy at (802) 241-2964.

Sincerely,

Ira Sollace
CFO
Agency of Human Services

cc:	Ira Sollace	Sarah Clark
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